

# DHARAMPAL PREMCHAND LTD., All

A-34/35 SECTOR-60

## Sales Production Plan v/s Production for The Month

Jan - 2020

Date: 15/01/2020

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Description	Net Wtg.	MRP	1st Week ( 1 - 7 )			2nd Week ( 8 - 14 )			3rd Week ( 15 - 21 )			4th Week ( 22 - End Mth)			MTD ( Jan - 2020 )		
			Quantity			Quantity			Quantity			Quantity			Quantity		
			Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)
01 TOBACCO																	
Chewing Tobacco																	
BABA 54 (Deluxe) 50g Tin	50	200	0	4680	0	0	0	0	3542	0	0	886	0	0	4428	4680	105.69
BABA 54 (Deluxe) 220g Tin	220	800	0	1620	0	3778	3834	101.48	420	0	0	1049	0	0	5247	5454	103.95
Baba Composite Can 90 Deluxe 50 g	50	300	0	0	0	0	1500	0	278	0	0	69	0	0	347	1500	432.28
BABA 90 (DELUXE) 210g Tin	210	1130	0	0	0	0	460	0	200	0	0	50	0	0	250	460	184
BABA 120 (Premium) 25g Composite Can	25	225	0	17800	0	0	7000	0	28023	13000	46.39	7006	0	0	35029	37800	107.91
Baba Composite Can 120 Premium 200 g	200	1670	5661	0	0	5984	10422	174.16	1294	0	0	3235	0	0	16174	10422	64.44
BABA 120 (Premium) 10g Tin	10	110	0	56400	0	98906	85200	86.14	10990	0	0	27474	0	0	137370	141600	103.08
BABA 120 (Premium) 50g Composite Can	50	450	0	0	0	0	0	0	70582	0	0	17645	0	0	88227	0	0
BABA 120 (Premium) 500g Tin	500	3950	0	0	0	3734	5208	139.48	415	0	0	1037	0	0	5186	5208	100.42
BABA PAPER PACK 120 (Premium) 5g Pouch	5	60	0	0	0	0	196000	0	44630	4192	9.39	11158	0	0	55788	200192	358.84
BABA 120 Premium (32 P x 0.33g in each box)	10.56	160	21576	0	0	22809	0	0	4932	0	0	12329	0	0	61646	0	0
Baba 120 Premium Combo Pack(58 P x 0.45g+1 P 5g)	26.1	524	117796	0	0	124527	0	0	26925	0	0	67312	0	0	336560	0	0
120 WS (Premium) 500g Tin	500	2630	316	768	243.04	334	214	64.07	72	0	0	180	0	0	902	982	108.87
Baba Paper Pack Al. Coated 120 ws Premium 200 g	200	1100	0	1376	0	0	126	0	1170	0	0	293	0	0	1463	1502	102.67
Baba Composite Can 160 Luxury 200 g	200	2850	106	54	50.94	112	0	0	24	0	0	61	0	0	303	54	17.82
BABA 160 (Luxury) 10g Tin	10	180	0	0	0	0	0	0	20943	0	0	5236	0	0	26179	0	0
BABA 160 (Luxury) 50g Tin	50	750	0	2540	0	10769	0	0	1197	0	0	2991	0	0	14957	2540	16.98
BABA SFB 160 (Luxury) 10g Tin	10	300	0	16200	0	74982	0	0	8331	0	0	20828	0	0	104141	16200	15.56
Baba 160 SFB Luxury 50 g Tin	50	1300	0	4225	0	9012	0	0	1001	0	0	2503	0	0	12516	4225	33.76
BABA SFB 160 (Luxury) 200g Tin	200	5000	0	0	0	0	0	0	136	0	0	34	0	0	170	0	0
Baba Paper Pack 160 SFB Luxury 58 P(54+4)x0.3g in each Box	17.4	464	0	0	0	58025	0	0	6447	0	0	16118	0	0	80590	0	0
Baba 160 SFB Luxury (30 P x 0.45g in each box)	13.5	390	0	0	0	0	0	0	47094	0	0	11774	0	0	58868	0	0
BABA SFB 240 (Luxury) 10g Tin	10	500	0	0	0	302	0	0	34	0	0	84	0	0	420	0	0
BABA SFB 320 (Luxury) 10g Tin	10	550	109	465	426.61	115	0	0	25	0	0	62	0	0	311	465	149.52
BABA SFB 400 (Luxury) 10g Tin	10	600	108	0	0	114	154	135.09	25	0	0	62	0	0	309	154	49.84
BABA SFB 600 (Ultimate) 10g Tin	10	1150	0	0	0	1878	1712	91.16	209	0	0	522	0	0	2609	1712	65.62
BABA SFB 600 (Ultimate) 50g Composite Can	50	5500	0	0	0	12	0	0	1	0	0	3	0	0	16	0	0
BABA Black (Deluxe) 50g Tin	50	110	0	22560	0	0	60310	0	61230	0	0	15308	0	0	76538	82870	108.27
BABA Black (Deluxe) 200g Tin	200	400	0	0	0	0	6480	0	21894	0	0	5474	0	0	27368	6480	23.68
BABA Black (Deluxe) 500g Tin	500	980	0	0	0	12681	0	0	1409	0	0	3523	0	0	17613	0	0
Baba Paper Pack Al. coated Baba BLK Deluxe (21 Pcs) 1 g	210	504	0	0	0	0	0	0	54	0	0	14	0	0	68	0	0
BABA Paper Pack Al. coated Baba Blk Deluxe 50g	50	107	0	0	0	0	0	0	116066	0	0	29016	0	0	145082	0	0
BABA One (Deluxe) 50g Tin	50	114	56151	86160	153.44	59359	0	0	12834	0	0	32086	0	0	160430	86160	53.71
BABA ONE (Deluxe) 200g Tin	200	420	0	0	0	0	0	0	119	0	0	30	0	0	149	0	0
Total of Chewing Tobacco			201823	214848		487433	378620		492546	17192		295452	0		1477254	610660	
Qiwam																	
Nauratan Qiwam 54-10g Phial	10	260	604	0	0	639	0	0	138	0	0	345	0	0	1726	0	0
Nauratan Qiwam 54-50g Phial	50	1240	596	0	0	630	0	0	136	0	0	341	0	0	1703	0	0
Nauratan Qiwam 90-10g Phial	10	525	0	0	0	14352	0	0	1595	7000	438.87	3987	0	0	19934	7000	35.12
Nauratan Qiwam 90-50g Phial	50	2575	1023	0	0	1082	0	0	234	0	0	585	0	0	2924	0	0
Nauratan Qiwam 120-10g Phial	10	790	321	0	0	339	0	0	73	0	0	183	0	0	916	0	0
Nauratan Qiwam 160-10g Phial	10	880	325	0	0	343	0	0	74	0	0	186	0	0	928	0	0
Nauratan Qiwam 600-10g Phial	10	2450	116	0	0	123	0	0	27	0	0	66	0	0	332	0	0
Baba Black Qiwam 10g Phial	10	150	1577	0	0	1667	0	0	360	0	0	901	0	0	4505	0	0
Total of Qiwam			4562	0		19175	0		2637	7000		6594	0		32968	7000	

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			Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)	Required	Received	Achv (%)
01 TOBACCO																	
Total of 01 TOBACCO			206385	214848		506608	378620		495183	24192		302046	0		1510222	617660	
02 NON-TOBACCO																	
Chatni																	
DIL BAHAR Chatni 50g Pet Jar	50	42	0	29000	0	63157	52000	82.33	4210	0	0	16842	0	0	84209	81000	96.19
DIL BAHAR Chatni 200g PET JAR	200	145	0	11040	0	19688	7392	37.55	1313	0	0	5250	0	0	26251	18432	70.21
NAURATAN Chatni 50g PET JAR	50	180	0	16000	0	19421	0	0	1295	0	0	5179	0	0	25895	16000	61.79
NAURATAN Chatni 200g PET JAR	200	680	0	2304	0	2623	0	0	175	0	0	699	0	0	3497	2304	65.89
SADHNA Chatni 50g PET JAR	50	75	0	21400	0	28565	0	0	1904	0	0	7617	0	0	38086	21400	56.19
SADHNA Chatni 200g PET JAR	200	275	8741	5280	60.4	7648	6192	80.96	1093	0	0	4370	0	0	21852	11472	52.5
Total of Chatni			8741	85024		141102	65584		9990	0		39957	0		199790	150608	
Elaichi																	
BABA Elaichi Dispenser Pack (6g)	6	75	455	0	0	481	0	0	117	0	0	247	0	0	1300	0	0
BABA SFB ELAICHI 0.15GM POUCH (102 P)	15.3	102	261435	219600	84	276374	91800	33.22	67226	0	0	141922	0	0	746957	311400	41.69
BABA Elaichi Zipper Pouch 1.8gm (48 P)	86.4	480	2730	0	0	2886	5760	199.58	702	0	0	1482	0	0	7800	5760	73.85
BABA SFB Elaichi 10g TIN	10	120	0	0	0	0	0	0	1358	0	0	318	0	0	1676	0	0
Total of Elaichi			264620	219600		279741	97560		69403	0		143969	0		757733	317160	
Supari																	
Baba Black Supari 6g Pouch	6	10	118091	47952	40.61	124839	62208	49.83	30366	0	0	64106	0	0	337402	110160	32.65
Baba Black Supari 1.5g Pouch ( 54 P )	81	108	11697	16416	140.34	12365	0	0	3008	0	0	6350	0	0	33420	16416	49.12
BABA Supari [54] 0.4g Pouch	21.6	54	0	0	0	0	17700	0	47623	0	0	11171	0	0	58794	17700	30.11
BABA Supari 10g Tin	10	55	0	0	0	0	0	0	18897	0	0	4433	0	0	23330	0	0
BABA Supari Zipper Pouch 4.5 gm (48 P)	216	864	0	0	0	0	1008	0	1147	0	0	269	0	0	1416	1008	71.19
Total of Supari			129788	64368		137204	80916		101041	0		86329	0		454362	145284	
Total of 02 NON-TOBACCO			403149	368992		558047	244060		180434	0		270255	0		1411885	613052	
Grand Total:			609534	583840		1064655	622680		675617	24192		572301	0		2922107	1230712	

\*\*\* End of Report PPCR5206 V1.0 \*\*\*

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