

# DHARAMPAL PREMCHAND LTD., All

A-34/35 SECTOR-60

## Sales Production Plan v/s Production for The Month Jan - 2020

Date: 14/01/2020

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Description	Net Wtg.	MRP	1st Week ( 1 - 7 )			2nd Week ( 8 - 14 )			3rd Week ( 15 - 21 )			4th Week ( 22 - End Mth)		
			Quantity			Quantity			Quantity			Quantity		
			Required	Produced	Differ	Required	Produced	Differ	Required	Produced	Differ	Required	Produced	Differ
01 TOBACCO														
Chewing Tobacco														
BABA 54 (Deluxe) 50g Tin	50	200	0	4680	4680	0	0	0	3542	0	-3542	886	0	-886
BABA 54 (Deluxe) 220g Tin	220	800	0	1620	1620	3778	3834	56	420	0	-420	1049	0	-1049
Baba Composite Can 90 Deluxe 50 g	50	300	0	0	0	0	1500	1500	278	0	-278	69	0	-69
BABA 90 (DELUXE) 210g Tin	210	1130	0	0	0	0	460	460	200	0	-200	50	0	-50
BABA 120 (Premium) 25g Composite Can	25	225	0	17800	17800	0	7000	7000	28023	0	-28023	7006	0	-7006
Baba Composite Can 120 Premium 200 g	200	1670	5661	0	-5661	5984	10422	4438	1294	0	-1294	3235	0	-3235
BABA 120 (Premium) 10g Tin	10	110	0	56400	56400	98906	85200	-13706	10990	0	-10990	27474	0	-27474
BABA 120 (Premium) 50g Composite Can	50	450	0	0	0	0	0	0	70582	0	-70582	17645	0	-17645
BABA 120 (Premium) 500g Tin	500	3950	0	0	0	3734	5208	1474	415	0	-415	1037	0	-1037
BABA PAPER PACK 120 (Premium) 5g Pouch	5	60	0	0	0	0	160000	160000	44630	0	-44630	11158	0	-11158
BABA 120 Premium (32 P x 0.33g in each box)	10.56	160	21576	0	-21576	22809	0	-22809	4932	0	-4932	12329	0	-12329
Baba 120 Premium Combo Pack(58 P x 0.45g+1 P 5g)	26.1	524	117796	0	-117796	124527	0	-124527	26925	0	-26925	67312	0	-67312
120 WS (Premium) 500g Tin	500	2630	316	768	452	334	214	-120	72	0	-72	180	0	-180
Baba Paper Pack Al. Coated 120 ws Premium 200 g	200	1100	0	1376	1376	0	126	126	1170	0	-1170	293	0	-293
Baba Composite Can 160 Luxury 200 g	200	2850	106	54	-52	112	0	-112	24	0	-24	61	0	-61
BABA 160 (Luxury) 10g Tin	10	180	0	0	0	0	0	0	20943	0	-20943	5236	0	-5236
BABA 160 (Luxury) 50g Tin	50	750	0	2540	2540	10769	0	-10769	1197	0	-1197	2991	0	-2991
BABA SFB 160 (Luxury) 10g Tin	10	300	0	16200	16200	74982	0	-74982	8331	0	-8331	20828	0	-20828
Baba 160 SFB Luxury 50 g Tin	50	1300	0	4225	4225	9012	0	-9012	1001	0	-1001	2503	0	-2503
BABA SFB 160 (Luxury) 200g Tin	200	5000	0	0	0	0	0	0	136	0	-136	34	0	-34
Baba Paper Pack 160 SFB Luxury 58 P(54+4)x0.3g in each Box	17.4	464	0	0	0	58025	0	-58025	6447	0	-6447	16118	0	-16118
Baba 160 SFB Luxury (30 P x 0.45g in each box)	13.5	390	0	0	0	0	0	0	47094	0	-47094	11774	0	-11774
BABA SFB 240 (Luxury) 10g Tin	10	500	0	0	0	302	0	-302	34	0	-34	84	0	-84
BABA SFB 320 (Luxury) 10g Tin	10	550	109	465	356	115	0	-115	25	0	-25	62	0	-62
BABA SFB 400 (Luxury) 10g Tin	10	600	108	0	-108	114	154	40	25	0	-25	62	0	-62
BABA SFB 600 (Ultimate) 10g Tin	10	1150	0	0	0	1878	1712	-166	209	0	-209	522	0	-522
BABA SFB 600 (Ultimate) 50g Composite Can	50	5500	0	0	0	12	0	-12	1	0	-1	3	0	-3
BABA Black (Deluxe) 50g Tin	50	110	0	22560	22560	0	60310	60310	61230	0	-61230	15308	0	-15308
BABA Black (Deluxe) 200g Tin	200	400	0	0	0	0	0	0	21894	0	-21894	5474	0	-5474
BABA Black (Deluxe) 500g Tin	500	980	0	0	0	12681	0	-12681	1409	0	-1409	3523	0	-3523
Baba Paper Pack Al. coated Baba BLK Deluxe (21 Pcs) 10 g	210	504	0	0	0	0	0	0	54	0	-54	14	0	-14
BABA Paper Pack Al. coated Baba Blk Deluxe 50g	50	107	0	0	0	0	0	0	116066	0	-116066	29016	0	-29016
BABA One (Deluxe) 50g Tin	50	114	56151	86160	30009	59359	0	-59359	12834	0	-12834	32086	0	-32086
BABA ONE (Deluxe) 200g Tin	200	420	0	0	0	0	0	0	119	0	-119	30	0	-30
Total of Chewing Tobacco			201823	214848	13025	487433	336140	-151293	492546	0	-492546	295452	0	-295452
Qiwam														
Nauratan Qiwam 54-10g Phial	10	260	604	0	-604	639	0	-639	138	0	-138	345	0	-345
Nauratan Qiwam 54-50g Phial	50	1240	596	0	-596	630	0	-630	136	0	-136	341	0	-341
Nauratan Qiwam 90-10g Phial	10	525	0	0	0	14352	0	-14352	1595	0	-1595	3987	0	-3987
Nauratan Qiwam 90-50g Phial	50	2575	1023	0	-1023	1082	0	-1082	234	0	-234	585	0	-585
Nauratan Qiwam 120-10g Phial	10	790	321	0	-321	339	0	-339	73	0	-73	183	0	-183
Nauratan Qiwam 160-10g Phial	10	880	325	0	-325	343	0	-343	74	0	-74	186	0	-186
Nauratan Qiwam 600-10g Phial	10	2450	116	0	-116	123	0	-123	27	0	-27	66	0	-66
Baba Black Qiwam 10g Phial	10	150	1577	0	-1577	1667	0	-1667	360	0	-360	901	0	-901
Total of Qiwam			4562	0	-4562	19175	0	-19175	2637	0	-2637	6594	0	-6594
Total of 01 TOBACCO			206385	214848	8463	506608	336140	-170468	495183	0	-495183	302046	0	-302046
02 NON-TOBACCO														
Chatni														
DIL BAHAR Chatni 50g Pet Jar	50	42	0	29000	29000	63157	52000	-11157	4210	0	-4210	16842	0	-16842
DIL BAHAR Chatni 200g PET JAR	200	145	0	11040	11040	19688	7392	-12296	1313	0	-1313	5250	0	-5250
NAURATAN Chatni 50g PET JAR	50	180	0	16000	16000	19421	0	-19421	1295	0	-1295	5179	0	-5179
NAURATAN Chatni 200g PET JAR	200	680	0	2304	2304	2623	0	-2623	175	0	-175	699	0	-699
SADHNA Chatni 50g PET JAR	50	75	0	21400	21400	28565	0	-28565	1904	0	-1904	7617	0	-7617
SADHNA Chatni 200g PET JAR	200	275	8741	5280	-3461	7648	6192	-1456	1093	0	-1093	4370	0	-4370
Total of Chatni			8741	85024	76283	141102	65584	-75518	9990	0	-9990	39957	0	-39957

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			Quantity			Quantity			Quantity			Quantity			
			Required	Produced	Differ	Required	Produced	Differ	Required	Produced	Differ	Required	Produced	Differ	
02 NON-TOBACCO															
Elaichi															
BABA Elaichi Dispenser Pack (6g)	6	75	455	0	-455	481	0	-481	117	0	-117	247	0	-247	
BABA SFB ELAICHI 0.15GM POUCH (102 P)	15.3	102	261435	219600	-41835	276374	91800	-184574	67226	0	-67226	141922	0	-141922	
BABA Elaichi Zipper Pouch 1.8gm (48 P)	86.4	480	2730	0	-2730	2886	5760	2874	702	0	-702	1482	0	-1482	
BABA SFB Elaichi 10g TIN	10	120	0	0	0	0	0	0	1358	0	-1358	318	0	-318	
Total of   Elaichi			264620	219600	-45020	279741	97560	-182181	69403	0	-69403	143969	0	-143969	
Supari															
Baba Black Supari 6g Pouch	6	10	118091	47952	-70139	124839	62208	-62631	30366	0	-30366	64106	0	-64106	
Baba Black Supari 1.5g Pouch ( 54 P )	81	108	11697	16416	4719	12365	0	-12365	3008	0	-3008	6350	0	-6350	
BABA Supari [54] 0.4g Pouch	21.6	54	0	0	0	0	13200	13200	47623	0	-47623	11171	0	-11171	
BABA Supari 10g Tin	10	55	0	0	0	0	0	0	18897	0	-18897	4433	0	-4433	
BABA Supari Zipper Pouch 4.5 gm (48 P)	216	864	0	0	0	0	612	612	1147	0	-1147	269	0	-269	
Total of   Supari			129788	64368	-65420	137204	76020	-61184	101041	0	-101041	86329	0	-86329	
Total of   02 NON-TOBACCO			403149	368992	-34157	558047	239164	-318883	180434	0	-180434	270255	0	-270255	
Grand Total:			609534	583840	-25694	1064655	575304	-489351	675617	0	-675617	572301	0	-572301	

\*\*\* End of Report PPCR5206 V1.0 \*\*\*

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